

Texas House Bill 3693 Report

Water Usage and Costs

FY 2025	<u>Month</u>	CCF Water Use	Cost Total
	January	985	\$393.42
	February	1,133	\$401.83
	March	1,153	\$402.97
	April	1,216	\$406.55
	May	1,506	\$423.04
	June	2,356	\$471.36
	July	6,672	\$716.73
	August	4,982	\$675.74
	September	7,153	\$748.68
	October	1,973	\$454.11
	November	981	\$397.68
	December	863	\$390.84
	Annual Totals	30,973	\$5,882.95
	Monthly Averages	2,581	\$490.25

Electric Usage and Costs

FY 2025	<u>Month</u>	KWH Usage	Cost Total
	January	6,960	\$920.29
	February	7,720	\$994.01
	March	10,440	\$1,257.85
	April	11,840	\$1,393.65
	May	14,200	\$1,669.86
	June	18,040	\$2,043.44
	July	17,240	\$1,977.88
	August	17,400	\$1,993.40
	September	14,960	\$1,742.47
	October	11,360	\$1,341.75
	November	7,240	\$947.45
	December	6,880	\$907.19
	Annual Totals	144,280	\$17,189.24
	Monthly Averages	12,023	\$1,432.44

Natural Gas Usage and Costs

2025	<u>Month</u>	MCF Usage	Cost Total
	January	463	\$764.50
	February	513	\$822.94
	March	58	\$174.48
	April	4	\$100.55
	May	0	\$102.42
	June	0	\$102.42
	July	0	\$102.42
	August	0	\$102.42
	September	0	\$102.42
	October	4	\$107.28
	November	194	\$394.96
	December	363	\$665.16
	Annual Totals	1,599	\$3,541.97
	Monthly Averages	133	\$295.16